November 10, 2025

Company name: THE OITA BANK, LTD.
Name of representative: Yasuhide Takahashi, President
(Securities code: 8392; TSE Prime, Fukuoka Stock Exchange)
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Notice Concerning Revision of Financial Targets in Medium-Term Management Plan 2024

THE OITA BANK, LTD. (Yasuhide Takahashi, President) hereby announces that it has revised the financial targets in the Medium-Term Management Plan 2024 at a meeting of the Board of Directors held today.

1. Revision of financial targets in the Medium-Term Management Plan 2024

(1) Details of the revision

Financial indicators		Target for the final year (FY2026)	
		Original plan	After revision
Profitability indicators	Consolidated profit * Profit attributable to owners of the parent	8.0 billion yen or more	More than 10.0 billion yen
	Consolidated ROE * Shareholder's equity basis	Around 4.0%	More than 5.0%
Soundness indicator	Consolidated capital adequacy ratio * Basel III finalization basis (full implementation)	Around 10%	Around 9.5%
Efficiency indicator	Non-consolidated OHR	Around 70%	Around 65%

(2) Reason for the revision

We have revised the financial targets for the final year (FY2026) of the Medium-Term Management Plan 2024, in light of the current domestic interest rate market, which is trending at a higher level than initially planned, and the expectation that rates are expected to rise continuously to a certain extent, in addition to the steady progress of the plan.

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